

2021 Bond Update



**Presented By:
ESC Region 13 and Sledge Engineering**

Board Meeting
March 27, 2024

Overall Bond Project Status– Current as of 03/20/24

Project	Design	Bid	Construct	Open
Athletics Turf Baseball/Softball				Jan-22
Safety/Security–Cameras HS&MS				Jan-22
Safety/Security–Cameras JES&IES				Feb-23
HS Parking Lot & Transportation				Dec-22
HS Athletics Improvements				Apr-23
HS Stormwater				Dec-22
Double Creek Elem School			* Punch List *	Aug-23
Middle School Expansion			* Punch List *	Aug-23
1916 Building Renovations			89%	Jun-24
High School Expansion			70%	Aug-24
Transportation Expansion				Dec-23
Technology Infrastructure				Dec-23

11/23/23

06/08/24

Summary Status of Construction Projects:

1. DCES

- a) Addressing punch list items
- b) Finalizing closeout documentation
- c) Retainage = **\$1.7 million**

2. JMS

1. Addressing punch list items
2. Preparing closeout documentation
3. Retainage = **\$1.3 million**

3. 1916

1. Completion Date = **05/08/24** (*Original date 11/23/23*)
2. **89% Billed**
3. **Balance to Pay = \$900,000**



1916 Building 03/19/24



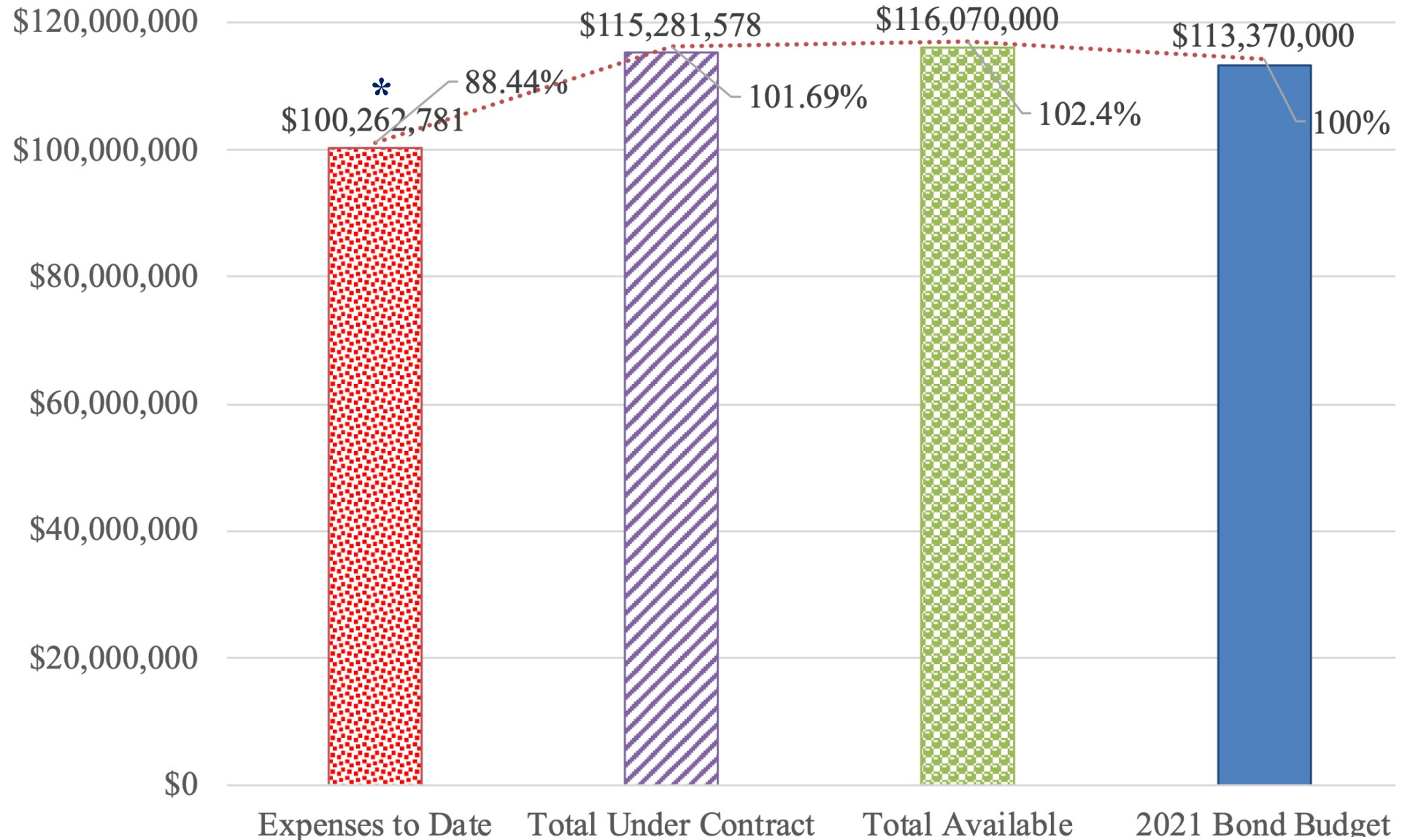
Summary Status of Construction Projects (*continued*):

4. JHS Additions and Renovations

- a) Kitchen – Freezer/Cooler install in progress
- b) Classroom Addition – Wall Tile & Cabinets continues
- c) Band Hall – Drywall in progress
- d) Completion Date = **07/26/24** (*Original date 06/08/24*)
- e) Percent “Complete” = **70%** as of **02/29/24**
- f) Balance to Pay = **\$8.9 million**



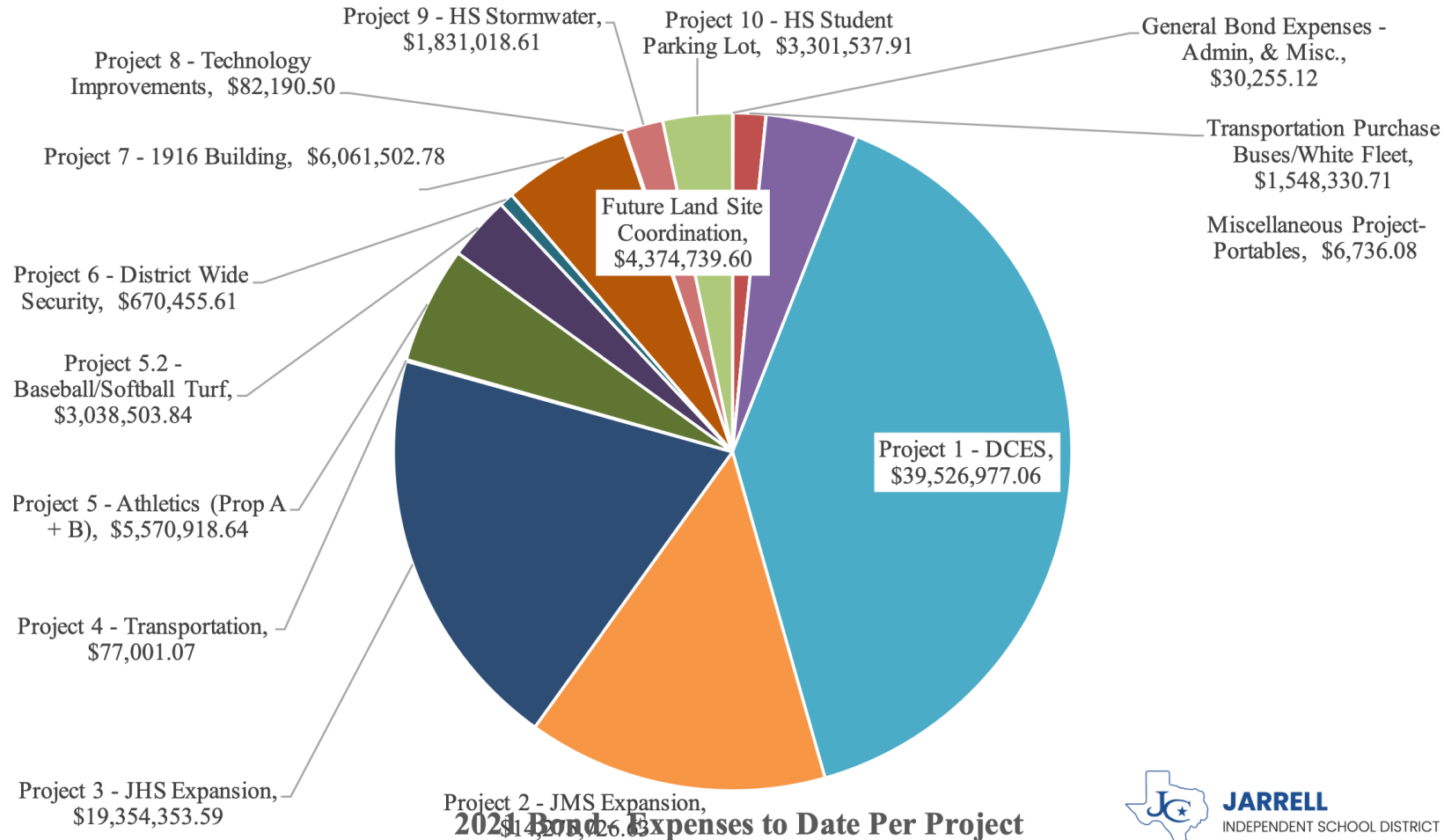
Project Accounting – Summary (03/27/24)



* Previous Report = \$94.7 million

Project Accounting – Cost Per Project (03/20/24)

Category and/or Project:	Expenses to Date
General Bond Expenses - Admin, & Misc	\$ 30,255.12
Transportation Purchase Buses/White Fleet	\$ 1,548,330.71
Miscellaneous Project- Portables	\$ 6,736.08
Future Land Site Coordination	\$ 4,374,739.60
Project 1 - DCES	\$ 39,526,977.06
Project 2 - JMS Expansion	\$ 14,275,726.63
Project 3 - JHS Expansion	\$ 19,354,353.59
Project 4 - Transportation	\$ 77,001.07
Project 5 - Athletics (Prop A + B)	\$ 5,570,918.64
Project 5.2 - Baseball/Softball Turf	\$ 3,038,503.84
Project 6 - District Wide Security	\$ 670,455.61
Project 7 - 1916 Building	\$ 6,061,502.78
Project 8 - Technology Improvements	\$ 82,190.50
Project 9 - HS Stormwater	\$ 1,831,018.61
Project 10 - HS Student Parking Lot	\$ 3,301,537.91
Total Bond Funds Spent To Date:	\$ 99,750,247.75



1916 Building Reference Photo 03/11/24

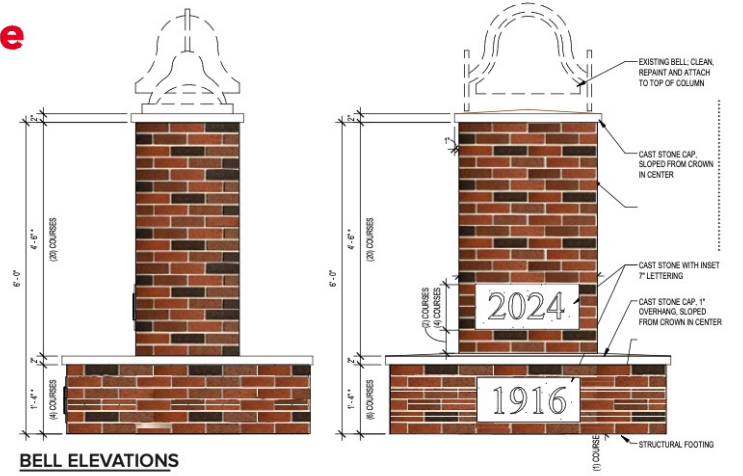


** Photo courtesy of Gary Gadison, Director of Facilities, JISD*



SITE PLAN
 SCALE 3/64" = 1'-0"

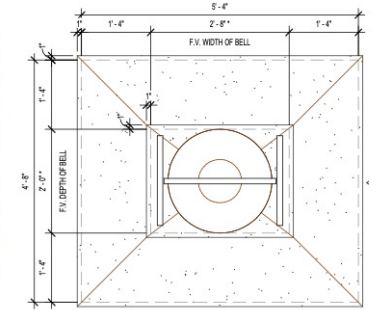
Huckabee



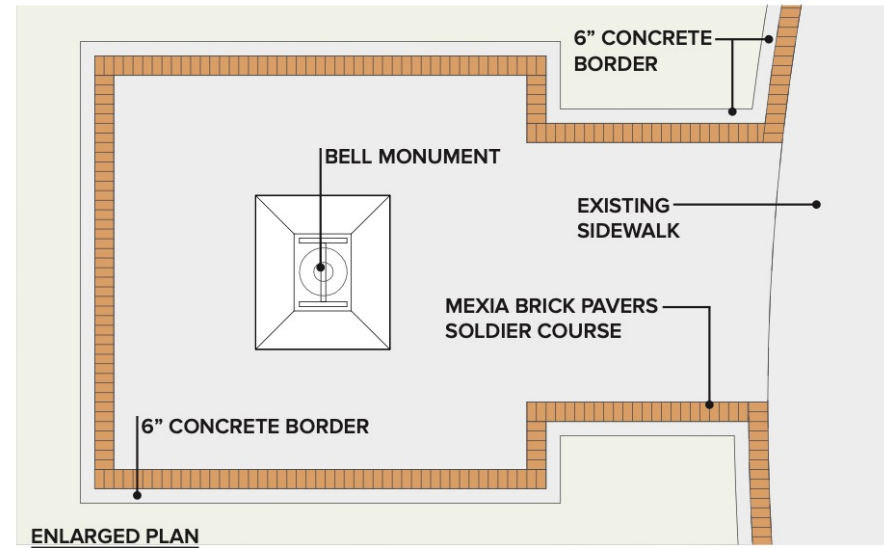
BELL ELEVATIONS



IMAGES OF EXISTING BELL TO BE RE-USED



BELL PLAN



ENLARGED PLAN
 SCALE 3/16" = 1'-0"

*Any
Questions?*



**Jarrell
Independent School District**



REGION 13
EDUCATION SERVICE CENTER

